

TONBRIDGE & MALLING BOROUGH COUNCIL

CABINET

21 November 2007

Joint Report of the Chief Executive, Director of Finance and Director of Health and Housing

Part 1- Public

Matters for Recommendation to Council

1 CAPITAL PLAN 2007/08 – INCREASED EXPENDITURE ON THE GREEN WASTE SCHEME

1.1.1 Cabinet is advised that an urgent increase in the Capital Plan for 2007/08, in respect of the purchase of additional wheeled bins for phase 7 of the green waste scheme, was considered by Policy Overview Committee on 16 October 2007. Cabinet is referred to that report and its recommendations.

1.2 Legal Implications

1.2.1 None.

1.3 Financial and Value for Money Considerations

1.3.1 The Council's procedures for urgent approval of additional expenditure has been followed.

1.4 Risk Assessment

1.4.1 The approval of the additional capital expenditure permits the timely conclusion of the final phase of the green waste scheme.

1.5 Recommendations

1.5.1 The Policy Overview Committee has noted and endorsed the action taken to approve the urgent expenditure and **RECOMMENDS** to Council that the Capital Plan provision for new wheeled bins be increased by £60,000 accordingly.

Background papers:

contact: Phil Beddoes

Nil

David Hughes
Chief Executive

Sharon Shelton
Director of Finance

John Batty
Director of Health and Housing